

CERTIFICATE

State of Kansas
County

2021

To the Clerk of Wichita County, State of Kansas

We, the undersigned, officers of

Wichita County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2021; and
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

			2021 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	3,690,858	2,852,152	56.615
Road & Bridge	68-5,101	8	1,650,000	1,222,359	24.264
Bond & Interest (Pool)	10-113	9	2,625		
Bond & Interest (LTCU)	10-113	9	98,681	64,659	1.284
Health	65-204	10	259,473	82,245	1.633
Election	25-2201a	10	41,400	13,789	.274
Appraiser Cost	19-436	11	193,171	137,234	2.724
Noxious Weed	2-1318	11	145,000	20,724	.411
Employee Benefits	12-16,102	12	320,000	238,972	4.744
E-911 Landline		13	21,287		
E-911 Combination		13	273,237		
Noxious Weed Cap Outlay		14	25,376		
Solid Waste		14	302,309		
Special Alcohol		15	775		
Special Parks & Rec		15	775		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
Non-Budgeted Funds-D		19			
Totals		xxxxx	7,024,967	4,632,134	91.949
Special Districts					
Cemetery District	19-3105	20	76,690	61,379	1.422
Rural Fire District	19-3610	21	30,000	26,203	.607
Budget Summary		22			
Neighborhood Revitalization Rebate		23			
			County Clerk's Use Only		
			50,378,097		
			Nov 1, 2020 Total Assessed Valuation		

Assisted by:
Kennedy McKee & Company LLP

Tax Lid Limit (from Computation Tab)
Does the County need to hold an election?

4,838,341
NO

Address:
PO Box 1477
Dodge City, KS 67801
Email:
jkennedy@kmc-cpa.com

Attest: *Nov 16 2020*
Lynda Goodrich
County Clerk

John A. White
Deane Case



Governing Body

CPA Summary

Computation to Determine Limit for 2021

		Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$	4,727,231
2. Library levy in 2020 budget	- \$	
Other tax entity levy in 2020 budget	- \$	
3. Net tax levy	\$	4,727,231
Percentage Adjustments		
4. New improvements, remodeling and renovations for 2020 :	+ 56,988	
5. Increase in personal property for 2020 :		
5a. Personal property 2020	+ 2,603,339	
5b. Personal property 2019	- 5,171,879	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020 :	+ 47,748	
7. Expiration of property tax abatements	+ 0	
8. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
9. Total valuation adjustment (sum of 4, 5c, 6, 7, & 8)	104,736	
10. Total estimated valuation July 1, 2020	50,257,079	
11. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0021	
12. Percentage adjustment increase (12 times 3)	+ \$ 9,872	
13. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)	1.80%	
14. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 85,090	
15. Total Percentage Adjustments	\$ 94,962	

Revenue Adjustments

16. Property tax revenues for debt service in 2021 budget:		+	<u>62,646</u>	
Property tax revenues for debt service in 2020 budget:		-	<u>185,692</u>	
Increased property tax revenues spent on debt service			<u>0</u>	
17. Property tax revenues spent for public building commission and lease payments in the 2021 budget:		+	<u> </u>	
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2020 budget:		-	<u> </u>	
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>	
18. Property tax revenues spent on special assessments in the 2021 budget:		+	<u> </u>	
(Do not include amounts already reported in debt service levy)				
19. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:		+	<u> </u>	
20. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)				
and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:		+	<u> </u>	
21. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2021 budget:		+	<u> </u>	
22. Law enforcement expenses - 2021 budget:		+	<u>667,588</u>	
Law enforcement expenses - 2020 budget:		-	<u>639,921</u>	
CPI adjustment	1.80%		<u>11,519</u>	
Increased law enforcement expenses in 2021 budget:				+
(Do not include building construction or remodeling costs)				<u>16,148</u>
23. Fire protection expenses - 2021 budget:		+	<u> </u>	
Fire protection expenses - 2020 budget:		-	<u> </u>	
CPI adjustment	1.80%		<u>0</u>	
Increased fire protection expense in 2021 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
24. Emergency medical expenses - 2021 budget:		+	<u> </u>	
Emergency medical expenses - 2020 budget:		-	<u> </u>	
CPI adjustment	1.80%		<u>0</u>	
Increased emergency medical expenses in 2021 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
25. Total Revenue Adjustments				<u>16,148</u>

Levies on Behalf of Another Political or Governmental Subdivision

26. Library Levy - 2021 budget:	+ _____
Other tax entity levy - 2021 budget:	+ _____
Other tax entity levy - 2021 budget:	+ _____
27. Total Levies on Behalf of Another Political or Governmental Subdivision	+ _____ 0
28. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+ _____
29. Total Computed Tax Levy	_____ 4,838,341

If the Total Computed Tax Levy *is* sufficient for the county, then no additional computations are required. The county will use the Total Computed Tax Levy as the budget year tax limit.

If the Total Computed Tax Levy *is not* sufficient for the county, then complete the computations on Excel tab 'Comp2' to determine if the county is exempt from the election requirement.

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	+ \$ 48,281
2. Debt service levy in 2020 budget	- \$
3. Tax levy excluding debt service	\$ 48,281

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+	46,098	
5. Increase in personal property for 2020:			
5a. Personal property 2020	+	2,467,654	
5b. Personal property 2019	-	5,023,908	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:		46,816	
7. Total valuation adjustment (sum of 4, 5c, and 6)		92,914	
8. Total estimated valuation July 1, 2020		43,043,738	
9. Total valuation less valuation adjustment (8 minus 7)		42,950,824	
10. Factor for increase (7 divided by 9)		0.00216	
11. Amount of increase (10 times 3)	+	\$ 104	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	48,385	
13. Debt Service Levy in this 2021 Budget		0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		48,385	
15. Consumer Price Index for all urban consumers for calendar year 2019		0.018	
16. Consumer Price Index adjustment (3 times 15)	\$	869	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	49,254	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Computation to Determine Limit for 2021

	Amount of Levy
1. Tax levy amount in 2020 budget	+ \$ 28,296
2. Debt service levy in 2020 budget	- \$
3. Tax levy excluding debt service	\$ 28,296

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+	46,098	
5. Increase in personal property for 2020:			
5a. Personal property 2020	+	2,467,654	
5b. Personal property 2019	-	5,023,908	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:		46,816	
7. Total valuation adjustment (sum of 4, 5c, and 6)		92,914	
8. Total estimated valuation July 1, 2020		43,043,738	
9. Total valuation less valuation adjustment (8 minus 7)		42,950,824	
10. Factor for increase (7 divided by 9)		0.00216	
11. Amount of increase (10 times 3)	+	\$ 61	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	28,357	
13. Debt Service Levy in this 2021 Budget		0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		28,357	
15. Consumer Price Index for all urban consumers for calendar year 2019		1.80%	
16. Consumer Price Index adjustment (3 times 15)	\$	509	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	28,866	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

County Treas Motor Vehicle Estimate	<u>269,399</u>		
County Treas Recreational Vehicle Estimate	<u>3,547</u>		
County Treas 16/20M Vehicle Estimate		<u>39,004</u>	
County Treas Commercial Vehicle Tax Estimate			<u>11,485</u>
County Treas Watercraft Tax Estimate			<u>0</u>
Motor Vehicle Factor	<u>0.05699</u>		
Recreational Vehicle Factor	<u>0.00075</u>		
16/20M Vehicle Factor		<u>0.00825</u>	
Commercial Vehicle Factor			<u>0.00243</u>
Watercraft Factor			0.00000

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
Special Vehicle	General	6,137	5,000	5,000	8-145
General	Capital Improvement	345,000			19-120
	Total	351,137	5,000	5,000	
	Adjustments*				
	Adjusted Totals	351,137	5,000	5,000	

Page No. 4

Wichita County

State of Kansas
County
2021

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Refunding 2010											
Pool	1/10/2010	9/1/2020	3.00-3.875	260,000	25,000	3/1, 9/1	9/1	969	25,000		
LTC/Hospital	1/10/2010	9/1/2021	3.00-3.875	1,540,000	260,000	3/1, 9/1	9/1	10,075	165,000	3,681	95,000
Total G.O. Bonds					285,000			11,044	190,000	3,681	95,000
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					285,000			11,044	190,000	3,681	95,000

State of Kansas
County _____
2021

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
Packer/Roller	9/20/2017	36	3.50	94,128	23,929	24,780	
John Deere 8235R Tractor	10/19/2018	36	5.65	75,360	51,623	27,663	27,663
				Totals	75,552	52,443	27,663

Page No. 6

Wichita County

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	675,504	772,579	378,443
Receipts:			
Ad Valorem Tax	2,771,775	2,758,560	xxxxxxxxxxxxxxxx
Delinquent Tax	16,815	13,984	14,074
Motor Vehicle Tax	164,369	161,349	160,414
Recreational Vehicle Tax	2,122	1,983	2,113
16/20M Vehicle Tax	24,232	25,327	23,225
Commercial Vehicle Tax	6,623	6,546	6,838
Watercraft Tax			0
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	15,307	5,500	4,000
Compensating Use Tax	41,807	35,000	25,000
Local Sales Tax	179,843	140,000	130,000
City Law Enforcement Contract	87,000	87,000	87,000
Licenses, Permits & Fees	37,254	30,000	30,000
Interest on Taxes	23,393	5,000	5,000
Airport Appropriation	1,400	1,400	1,400
Transfer from Special Vehicle	6,137	5,000	5,000
In Lieu of Taxes from Wind Energy	201,479	118,652	121,254
In Lieu of Taxes (IRB)			
Interest on Idle Funds	79,463	60,000	40,000
Neighborhood Revitalization Rebate	-62,242	-86,064	-85,357
Miscellaneous	8,912		
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,605,689	3,369,237	569,961
Resources Available:	4,281,193	4,141,816	948,404

General

Page No. 7a

Wichita County

2021

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
Commissioners			
Personal Services	57,220	57,250	58,937
Contractual	37,965	40,750	55,913
Commodities	152	2,000	
Capital Outlay			
Total	95,337	100,000	114,850
County Clerk			
Personal Services	90,656	94,832	99,672
Contractual	11,570	28,268	37,900
Commodities	3,051	1,700	1,700
Capital Outlay	11,611	4,500	800
Total	116,888	129,300	140,072
County Treasurer			
Personal Services	100,972	114,960	119,500
Contractual	49,584	62,347	60,071
Commodities	2,689	3,500	2,500
Capital Outlay		5,500	4,000
Total	153,245	186,307	186,071
County Attorney/Counselor			
Personal Services	37,925	40,000	41,200
Contractual	18,873	17,440	19,666
Commodities	214	3,000	3,000
Capital Outlay			
Total	57,012	60,440	63,866
District Court			
Personal Services			
Contractual	16,934	35,680	45,150
Commodities	4,606	2,000	2,000
Capital Outlay		4,000	20,700
Total	21,540	41,680	67,850
Register of Deeds			
Personal Services	75,797	80,143	80,064
Contractual	16,418	29,850	33,100
Commodities	1,856	4,700	7,000
Capital Outlay	10,275	2,000	4,000
Total	104,346	116,693	124,164
Courthouse			
Personal Services	53,368	49,175	49,279
Contractual	169,211	212,450	225,850
Commodities	9,912	20,000	20,500
Capital Outlay	50,901	275,000	275,000
Total	283,392	556,625	570,629
Airport			
Appropriation	89,605	82,425	31,500
Total	89,605	82,425	31,500
Total - Page 7b	921,365	1,273,470	1,299,002

Wichita County

2021

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
Soil Conservation			
Appropriation	25,000	25,000	25,000
Total	25,000	25,000	25,000
Extension Council			
Appropriation	131,000	138,000	142,000
Total	131,000	138,000	142,000
Solid Waste			
Reimbursed Expense	102,394	248,140	157,361
Total	102,394	248,140	157,361
Mental Health			
Russell Child Development	9,650	9,650	10,000
SDSI	4,000	4,000	2,000
Compass Behavioral Health	17,500	17,500	12,500
Western KS Child Advocacy	4,000	4,000	3,000
City on a Hill	4,000	4,000	2,000
Total	39,150	39,150	29,500
Hospital			
Appropriation	1,029,563	1,062,592	1,005,142
Total	1,029,563	1,062,592	1,005,142
Fair Board			
Appropriation	50,000	55,000	55,000
Total	50,000	55,000	55,000
Park/Golf Course			
Park	80,000	80,000	85,000
Golf Course	17,500	17,500	25,000
Total	97,500	97,500	110,000
Library			
Appropriation	63,430	67,700	77,365
Total	63,430	67,700	77,365
Total - Page7c	1,538,037	1,733,082	1,601,368

Wichita County

2021

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
Historical Society			
Appropriation	14,000	14,000	20,000
Total	14,000	14,000	20,000
Senior Citizens			
Appropriation	50,000	50,000	50,000
Total	50,000	50,000	50,000
Sheriff			
Personal Services	329,609	328,121	354,862
Contractual	207,474	232,100	274,726
Commodities	20,140	41,700	38,000
Capital Outlay	41,342	38,000	
Reimbursed Expenses	(150)		
Total	598,415	639,921	667,588
Emergency Preparedness			
Personal Services	7,849	8,400	8,400
Contractual		2,500	2,500
Commodities	855	4,500	4,500
Capital Outlay		2,500	2,500
Total	8,704	17,900	17,900
Economic Development			
Appropriation	35,000	35,000	35,000
Total	35,000	35,000	35,000
Reimbursements			
Reimbursed Expenditures	(1,907)		
Total	(1,907)	0	0
Transfers			
Capital Improvement	345,000		
Total	345,000	0	0
Total			
Total - Page7d	1,049,212	756,821	790,488

Adopted Budget
General Fund - Detail Expend

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Wichita County

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond & Interest (Pool)	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	11,355	12,460	1,695
Receipts:			
Ad Valorem Tax	24,926	13,165	XXXXXXXXXXXXXXX
Delinquent Tax	183	126	67
Motor Vehicle Tax	1,726	1,452	766
Recreational Vehicle Tax	21	18	10
16/20 M Vehicle Tax	243	228	111
Commercial Vehicle Tax		59	33
Watercraft Tax		0	0
In Lieu of Tax	1,444	567	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-563	-411	0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	27,980	15,204	987
Resources Available:	39,335	27,664	2,682
Expenditures:			
Principal	25,000	25,000	
Interest and Commissions	1,875	969	
Transfer to Bond & Interest (LTCU)			2,625
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	26,875	25,969	2,625
Unencumbered Cash Balance Dec 31	12,460	1,695	XXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	36,875	25,969	2,625
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,625
			0
Delinquent Comp Rate:	4.0%		0
Amount of 2020 Ad Valorem Tax			0

Adopted Budget Bond & Interest (LTCU)	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	8,151	18,019	15,751
Receipts:			
Ad Valorem Tax	158,962	168,813	XXXXXXXXXXXXXXX
Delinquent Tax	1,096	802	861
Motor Vehicle Tax	10,601	9,255	9,817
Recreational Vehicle Tax	132	114	129
16/20 M Vehicle Tax	1,469	1,453	1,421
Commercial Vehicle Tax		375	419
Watercraft Tax		0	0
In Lieu of Tax	11,892	7,262	7,421
Transfer from Bond & interest (Pool)			2,625
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-3,590	-5,267	-1,935
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	180,562	182,807	20,758
Resources Available:	188,713	200,826	36,509
Expenditures:			
Principal	155,000	165,000	95,000
Interest	15,694	10,075	3,681
Cash Basis Reserve		10,000	
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	170,694	185,075	98,681
Unencumbered Cash Balance Dec 31	18,019	15,751	XXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	170,694	185,075	98,681
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			98,681
			62,172
Delinquent Comp Rate:	4.0%		2,487
Amount of 2020 Ad Valorem Tax			64,659

CPA Summary

Wichita County

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Health	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	12,821	41,677	18,375
Receipts:			
Ad Valorem Tax	80,055	79,716	XXXXXXXXXXXXXXXXXX
Delinquent Tax	445	404	407
Motor Vehicle Tax	4,594	4,659	4,636
Recreational Vehicle Tax	58	57	61
16/20 M Vehicle Tax	512	731	671
Commercial Vehicle Tax		189	198
Watercraft Tax		0	0
Charges for Services	148,847	113,000	143,000
In Lieu of Tax	5,821	3,429	3,504
State & Federal Aid	7,000	7,000	12,000
Grant Proceeds	2,123		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,808	-2,487	-2,461
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	247,647	206,698	162,016
Resources Available:	260,468	248,375	180,391
Expenditures:			
Personal Services	74,077	88,000	93,000
Commodities	88,113	88,505	107,750
Contractual Services	56,601	50,695	55,923
Capital Outlay		2,800	2,800
Budget amendment			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	218,791	230,000	259,473
Unencumbered Cash Balance Dec 31	41,677	18,375	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	201,695	230,000	259,473
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		259,473
	Tax Required		79,082
	Delinquent Comp Rate: 4.0%		3,163
	Amount of 2020 Ad Valorem Tax		82,245

Adopted Budget

Election	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	49,750	47,836	26,325
Receipts:			
Ad Valorem Tax	12,300	18,737	XXXXXXXXXXXXXXXXXX
Delinquent Tax	169	62	96
Motor Vehicle Tax	1,585	718	1,090
Recreational Vehicle Tax	18	9	14
16/20 M Vehicle Tax	385	113	158
Commercial Vehicle Tax	0	29	46
Watercraft Tax	0	0	0
In Lieu of Tax	1,101	806	825
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-278	-585	-413
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	15,280	19,889	1,816
Resources Available:	65,030	67,725	28,141
Expenditures:			
Personal Services	4,000	9,200	9,200
Commodities	2,181	5,500	5,500
Contractual Services	11,013	21,700	21,700
Capital Outlay		5,000	5,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	17,194	41,400	41,400
Unencumbered Cash Balance Dec 31	47,836	26,325	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	41,400	41,400	41,400
Non-Appropriated Balance			
	Total Expenditure/Non-Appr Balance		41,400
	Tax Required		13,259
	Delinquent Comp Rate: 4.0%		530
	Amount of 2020 Ad Valorem Tax		13,789

CPA Summary

Wichita County

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraiser Cost	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	121,066	104,018	50,220
Receipts:			
Ad Valorem Tax	118,176	127,050	xxxxxxxxxxxxxxxx
Delinquent Tax	982	596	648
Motor Vehicle Tax	9,402	6,883	7,388
Recreational Vehicle Tax	114	85	97
16/20 M Vehicle Tax	1,542	1,080	1,070
Commercial Vehicle Tax		279	315
Watercraft Tax		0	0
In Lieu of Taxes	8,890	5,464	5,584
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-2,670	-3,964	-4,107
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	136,436	137,473	10,995
Resources Available:	257,502	241,491	61,215
Expenditures:			
Personal Services	75,582	70,128	73,380
Commodities	1,134	7,550	7,550
Contractual Services	76,906	109,593	91,085
Capital Outlay	1,397	4,000	21,156
Reimbursed Expenditures	-1,535		
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	153,484	191,271	193,171
Unencumbered Cash Balance Dec 31	104,018	50,220	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	191,271	191,271	193,171
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			193,171
Tax Required			131,956
Delinquent Comp Rate: 4.0%			5,278
Amount of 2020 Ad Valorem Tax			137,234

Adopted Budget Noxious Weed	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	192,828	225,761	121,382
Receipts:			
Ad Valorem Tax	51,957	36,268	xxxxxxxxxxxxxxxx
Delinquent Tax	521	262	185
Motor Vehicle Tax	5,672	3,028	2,109
Recreational Vehicle Tax	68	37	28
16/20 M Vehicle Tax	977	475	305
Commercial Vehicle Tax		123	90
Watercraft Tax		0	0
In Lieu of Tax	3,290	1,560	1,594
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,174	-1,132	-620
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	61,311	40,621	3,691
Resources Available:	254,139	266,382	125,073
Expenditures:			
Personal Services		5,000	55,000
Commodities	49,524	80,000	80,000
Contractual Services	12,792	75,000	25,000
Capital Outlay		25,000	25,000
Reimbursed Expenses	-33,938	-40,000	-40,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	28,378	145,000	145,000
Unencumbered Cash Balance Dec 31	225,761	121,382	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	145,000	145,000	145,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			145,000
Tax Required			19,927
Delinquent Comp Rate: 4.0%			797
Amount of 2020 Ad Valorem Tax			20,724

CPA Summary

Wichita County

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Employee Benefits			
Unencumbered Cash Balance Jan 1	74,058	135,286	70,071
Receipts:			
Ad Valorem Tax	297,023	229,652	XXXXXXXXXXXXXXXXX
Delinquent Tax	1,848	1,499	1,172
Motor Vehicle Tax	19,260	17,292	13,355
Recreational Vehicle Tax	245	213	176
16/20 M Vehicle Tax	2,196	2,714	1,934
Commercial Vehicle Tax		702	569
Watercraft Tax		0	0
In Lieu of Tax	19,506	9,878	10,094
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-6,708	-7,165	-7,152
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	333,370	254,785	20,148
Resources Available:	407,428	390,071	90,219
Expenditures:			
Personal Services	273,533	320,000	320,000
Reimbursed Expense	-1,391		
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	272,142	320,000	320,000
Unencumbered Cash Balance Dec 31	135,286	70,071	XXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	320,000	320,000	320,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		320,000
	Tax Required		229,781
Delinquent Comp Rate:	4.0%		9,191
Amount of 2020 Ad Valorem Tax			238,972

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	4.0%		0
Amount of 2020 Ad Valorem Tax			0

CPA Summary

Wichita County

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget E-911 Landline	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	21,287	21,287	21,287
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	21,287	21,287	21,287
Expenditures:			
Contractual			21,287
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	0	21,287
Unencumbered Cash Balance Dec 31	21,287	21,287	0
2019/2020/2021 Budget Authority Amount	21,287	21,287	21,287

Adopted Budget

E-911 Combination	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	206,644	223,237	223,237
Receipts:			
Fees	52,380	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	52,380	50,000	50,000
Resources Available:	259,024	273,237	273,237
Expenditures:			
Contractual	35,787	50,000	273,237
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	35,787	50,000	273,237
Unencumbered Cash Balance Dec 31	223,237	223,237	0
2019/2020/2021 Budget Authority Amount	195,000	256,645	273,237

CPA Summary

Wichita County

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed Cap Outlay	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	25,376	25,376	25,376
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	25,376	25,376	25,376
Expenditures:			
Capital Outlay			25,376
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	25,376
Unencumbered Cash Balance Dec 31	25,376	25,376	0
2019/2020/2021 Budget Authority Amount	25,376	25,376	25,376

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	2,948	2,948	2,948
Receipts:			
Charges for Services	77,215	72,000	72,000
Special Assessments	73,653	68,000	68,000
Other Charges	3,430	2,000	2,000
Credit from General Fund	102,394	248,140	157,361
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	256,692	390,140	299,361
Resources Available:	259,640	393,088	302,309
Expenditures:			
Personal Services	122,595	162,140	118,659
Commodities	10,725	82,000	81,000
Contractual	123,372	61,000	57,000
Capital Outlay		85,000	45,650
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	256,692	390,140	302,309
Unencumbered Cash Balance Dec 31	2,948	2,948	0
2019/2020/2021 Budget Authority Amount	290,000	390,140	302,309

CPA Summary

Wichita County

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	460	582	677
Receipts:			
Local Alcohol Liquor Tax		95	98
State & Federal Aid	122		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	122	95	98
Resources Available:	582	677	775
Expenditures:			
Contractual Services			775
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	775
Unencumbered Cash Balance Dec 31	582	677	0
2019/2020/2021 Budget Authority Amount	0	652	775

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Parks & Rec	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	460	582	677
Receipts:			
Local Alcohol Liquor Tax	122	95	98
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	122	95	98
Resources Available:	582	677	775
Expenditures:			
Capital Outlay			775
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	775
Unencumbered Cash Balance Dec 31	582	677	0
2019/2020/2021 Budget Authority Amount	0	652	775

CPA Summary

Wichita County

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2019 is to be shown)

2021

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		WIC Grant		Bio-Terrorism		Equipment Reserve		Register of Deeds Tech		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	446,666	Cash Balance Jan 1	27,021	Cash Balance Jan 1	5,064	Cash Balance Jan 1	123,464	Cash Balance Jan 1	16,252	618,467
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer / General	345,000	Federal & State Aid	14,649	Federal & State Aid	12,094	Sale of Assets	11,335	Fees	4,234	
Total Receipts	345,000	Total Receipts	14,649	Total Receipts	12,094	Total Receipts	11,335	Total Receipts	4,234	387,312
Resources Available:	791,666	Resources Available:	41,670	Resources Available:	17,158	Resources Available:	134,799	Resources Available:	20,486	1,005,779
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	193,597	Personal Services	8,844	Personal Services	3,809	Capital Outlay	20,000	Capital Outlay	1,107	
		Commodities	2,639	Commodities	1,574					
		Contractual Services	4,583	Contractual Services	6,470					
Total Expenditures	193,597	Total Expenditures	16,066	Total Expenditures	11,853	Total Expenditures	20,000	Total Expenditures	1,107	242,623
Cash Balance Dec 31	598,069	Cash Balance Dec 31	25,604	Cash Balance Dec 31	5,305	Cash Balance Dec 31	114,799	Cash Balance Dec 31	19,379	763,156 **
										763,156 **

**Note: These two block figures should agree.

CPA Summary

Wichita County

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2019 is to be shown)

2021

Non-Budgeted Funds-B

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:	
Special Law Enforce Trus	Road Machinery	Special Hwy Improvem	Treasurer Technology	Clerk Technology	
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Total
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	
9,250	137,033	109,267	3,542	2,656	261,748
Receipts:	Receipts:	Receipts:	Receipts:	Receipts:	
Fees			Fees		
354			1,059	1,059	
Total Receipts	Total Receipts	Total Receipts	Total Receipts	Total Receipts	2,472
354	0	0	1,059	1,059	
Resources Available:	Resources Available:	Resources Available:	Resources Available:	Resources Available:	264,220
9,604	137,033	109,267	4,601	3,715	
Expenditures:	Expenditures:	Expenditures:	Expenditures:	Expenditures:	
	Capital Outlay		Capital Outlay		
	38,500		1,537		
Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures	40,037
0	38,500	0	1,537	0	
Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	224,183
9,604	98,533	109,267	3,064	3,715	
					**
					**

**Note: These two block figures should agree.

CPA Summary

Wichita County

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2019 is to be shown)

2021

Non-Budgeted Funds-C

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
MVE Income		Pros Attorney Trust		Attorney's Diversion Fee		Corporate Health Plan		Special Vehicle		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	9,530	Cash Balance Jan 1	514	Cash Balance Jan 1	3,958	Cash Balance Jan 1	163,368	Cash Balance Jan 1	6,134	183,504
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	1,385	Fees	254			Health Premiums	434,421	Fees	24,714	
						Interest	781	Reimbursements	1,239	
Total Receipts	1,385	Total Receipts	254	Total Receipts	0	Total Receipts	435,202	Total Receipts	25,953	462,794
Resources Available:	10,915	Resources Available:	768	Resources Available:	3,958	Resources Available:	598,570	Resources Available:	32,087	646,298
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Fees Paid to State	124	Contractual Services	200	Premiums	342,872	Commodities	1,246	
						Claims	60,090	Contractual Services	15,850	
								Appropriations	901	
								Transfer to General	6,137	
Total Expenditures	0	Total Expenditures	124	Total Expenditures	200	Total Expenditures	402,962	Total Expenditures	24,134	427,420
Cash Balance Dec 31	10,915	Cash Balance Dec 31	644	Cash Balance Dec 31	3,758	Cash Balance Dec 31	195,608	Cash Balance Dec 31	7,953	218,878
									218,878	**

****Note:** These two block figures should agree.

CPA Summary

Wichita County

NON-BUDGETED FUNDS (D)
(Only the actual budget year for 2019 is to be shown)

2021

Non-Budgeted Funds-D

(1) Fund Name: _____ (2) Fund Name: _____ (3) Fund Name: _____ (4) Fund Name: _____ (5) Fund Name: _____

[illegible]

****Note:** These two block figures should agree.

CPA Summary

Special District Name: Cemetery District

Name of County: Wichita County

2021

FUND PAGE - GENERAL

Adopted Budget

General Fund	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance Jan 1	31,791	26,138	9,250
Receipts:			
Ad Valorem Tax	50,976	44,793	XXXXXXXXXXXXXXXXXX
Delinquent Tax	166	262	241
Motor Vehicle Tax	1,717	1,938	1,815
Recreational Vehicle Tax	23	30	27
16/20M Vehicle Tax	588	589	474
Commercial Vehicle Tax		62	58
Watercraft Tax			0
LAVTR			
Slider			
In Lieu of Tax	4,210	2,356	2,407
Charge for Services	4,220	2,000	2,000
City of Leoti	1,400	1,400	1,400
Other	240		
Interest on Idle Funds			
Total Receipts	63,540	53,430	8,422
Resources Available:	95,331	79,568	17,672
Expenditures:			
Personal Services	45,129	39,000	41,000
Commodities	4,908	11,700	13,660
Contractual Services	19,156	16,618	17,030
Capital Outlay		3,000	5,000
Cash Forward (2021 column)			
Total Expenditures	69,193	70,318	76,690
Unencumbered Cash Balance Dec 31	26,138	9,250	XXXXXXXXXXXXXXXXXX

Non-Appropriated Balance		
Total Expenditures and Non-Appropriated Balance		76,690
Tax Required		59,018
Delinquency Computation % Rate	4.000%	2,361
Amount 2020 Ad Valorem Tax		61,379

ALLOCATION OF MVT AND RVT

2020 Budgeted Fund Names	Budget Tax Levy Amounts for 2020	Allocation for Year 2021				
		MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
General Fund	48,281	1,815	27	474	58	0
		0	0	0	0	0
Total	48,281	1,815	27	474	58	0

MVT Estimate	1,815
RVT Estimate	27
16/20M Vehicle Estimate	474
Commercial Veh Es	58
Watercraft Estimate	

CPA Summary

Special District Name: Rural Fire District

Name of County: Wichita County

2021

FUND PAGE - GENERAL

Adopted Budget General Fund	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance Jan 1	1,769	3,233	2,024
Receipts:			
Ad Valorem Tax	27,534	26,011	XXXXXXXXXXXXXXXXXX
Delinquent Tax	103		
Motor Vehicle Tax	1,155	1,047	1,064
Recreational Vehicle Tax	16	16	16
16/20M Vehicle Tax	302	303	256
Commercial Vehicle Tax		33	34
Watercraft Tax			0
LAVTR			
Slider			
In Lieu of Tax	2,354	1,381	1,411
Interest on Idle Funds			
Total Receipts	31,464	28,791	2,781
Resources Available:	33,233	32,024	4,805
Expenditures:			
Appropriation	30,000	30,000	30,000
Cash Forward (2021 column)			
Total Expenditures	30,000	30,000	30,000
Unencumbered Cash Balance Dec 31	3,233	2,024	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			30,000
Tax Required			25,195
Delinquency Computation % Rate	4.000%		1,008
Amount 2020 Ad Valorem Tax			26,203

ALLOCATION OF MVT AND RVT

2020 Budgeted Fund Names	Budget Tax Levy Amounts for 2020	Allocation for Year 2021				
		MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
General Fund	28,296	1,064	16	256	34	0
		0	0	0	0	0
Total	28,296	1,064	16	256	34	0

MVT Estimate	1,064
RVT Estimate	16
16/20M Vehicle Estimate	256
Commercial Veh Es	34
Watercraft Estimate	

CPA Summary

Proof of Publication

State of Kansas
County of Wichita, ss:

Rob Taylor, of lawful age, being duly sworn upon oath states that he is the editor of **THE WICHITA COUNTY NATIVE SUN**, formerly known as *The Leoti Standard*.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in WICHITA County, Kansas, and is NOT a trade, religious, or fraternal publication and has been printed and published in WICHITA County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 5th day of August, 2020.

Publication Fee \$150.00
Affidavit, Notary's Fees \$0.00
Additional Copies (0 @ \$2.00) \$0.00

Total Publication Fee \$150.00

(Signed)

Witness my hand this 13 day of

Aug, 2020

Notary Public - State of Kansas

Melodie Breikreutz

My Commission Expires 2/13/2024

Melodie Breikreutz
(Notary Public)

NOTICE OF BUDGET HEARING

The governing body of
Wichita County

will meet on August 17, 2020 at 9:30 AM at Wichita County Courthouse, Leoti, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wichita County Courthouse, Leoti, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General							
Commissioners	95,337		100,000		114,850		
County Clerk	116,888		129,300		140,072		
County Treasurer	153,245		186,307		186,071		
County Attorney/Comms	57,012		60,440		63,866		
District Court	21,540		41,680		67,850		
Register of Deeds	104,346		116,693		124,164		
Courthouse	283,392		556,625		570,629		
Airport	89,605		82,425		31,500		
Soil Conservation	25,000		25,000		25,000		
Extension Council	131,000		138,000		142,000		
Solid Waste	102,394		248,140		157,361		
Mental Health	39,150		39,150		29,500		
Hospital	1,029,563		1,062,592		1,005,142		
Fair Board	50,000		55,000		55,000		
Park/Golf Course	97,500		97,500		110,000		
Library	63,430		67,700		77,365		
Historical Society	14,000		14,000		20,000		
Senior Citizens	50,000		50,000		50,000		
Sheriff	598,415		639,921		667,588		
Emergency Preparedness	8,704		17,900		17,900		
Economic Development	35,000		35,000		35,000		
Reimbursements	(1,907)		0		0		
Transfers	345,000		0		0		
Total General	3,508,614	54.256	3,763,373	52.938	3,690,858	2,852,152	56.751
Road & Bridge	1,571,242	21.117	1,650,060	23.043	1,650,000	1,222,359	24.322
Bond & Interest (Pool)	26,875	0.488	25,969	0.253	2,625		
Bond & Interest (LTCU)	170,694	3.112	185,075	3.240	98,681	64,659	1.287
Health	218,791	1.567	230,000	1.530	259,473	82,245	1.636
Election	17,194	0.241	41,400	0.360	41,400	13,780	0.274
Appraiser Cost	153,484	2.314	191,271	2.438	193,171	137,234	2.731
Noxious Weed	28,378	1.018	145,000	0.696	145,000	20,724	0.412
Employee Benefits	272,142	5.815	320,000	4.407	320,000	238,972	4.755
E-911 Landline					21,287		
E-911 Combination	35,787		50,000		273,237		
Noxious Weed Cap Out					25,376		
Solid Waste	256,692		390,140		302,309		
Special Alcohol					775		
Special Parks & Rec					775		
Non-Budgeted Funds-A	242,623						
Non-Budgeted Funds-B	40,037						
Non-Budgeted Funds-C	427,420						
Non-Budgeted Funds-D							
Totals	6,969,973	89.928	6,992,228	88.905	7,024,967	4,632,134	92.168
Less: Transfers	351,137		5,000		5,000		
Net Expenditure	6,618,836		6,987,228		7,019,967		
Total Tax Levied	4,716,234		4,727,231		XXXXXXXXXXXX		
Assessed Valuation	51,547,006		53,172,267		50,257,079		

Outstanding Indebtedness

	2018	2019	2020
January 1,			
G.O. Bonds	640,000	465,000	285,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	135,025	155,497	75,552
Total	775,025	620,497	360,552

Special Districts

	2018	2019	2020
Cemetery District	69,193	70,318	76,690
Assessed Valuation	44,517,283	45,948,716	43,043,738
Rural Fire District	30,000	30,000	26,203
Assessed Valuation	44,517,283	45,948,716	43,043,738

*Tax rates are expressed in mills

Lynda Goodrich
Clerk

2021

NOTICE OF BUDGET HEARING

The governing body of
Wichita County

will meet on August 17, 2020 at 9:30 AM at Wichita County Courthouse, Leoti, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wichita County Courthouse, Leoti, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General							
Commissioners	95,337		100,000		114,850		
County Clerk	116,888		129,300		140,072		
County Treasurer	153,245		186,307		186,071		
County Attorney/Couns	57,012		60,440		63,866		
District Court	21,540		41,680		67,850		
Register of Deeds	104,346		116,693		124,164		
Courthouse	283,392		556,625		570,629		
Airport	89,605		82,425		31,500		
Soil Conservation	25,000		25,000		25,000		
Extension Council	131,000		138,000		142,000		
Solid Waste	102,394		248,140		157,361		
Mental Health	39,150		39,150		29,500		
Hospital	1,029,563		1,062,592		1,005,142		
Fair Board	50,000		55,000		55,000		
Park/Golf Course	97,500		97,500		110,000		
Library	63,430		67,700		77,365		
Historical Society	14,000		14,000		20,000		
Senior Citizens	50,000		50,000		50,000		
Sheriff	598,415		639,921		667,588		
Emergency Preparednes	8,704		17,900		17,900		
Economic Development	35,000		35,000		35,000		
Reimbursements	(1,907)		0		0		
Transfers	345,000		0		0		
Total General	3,508,614	54.256	3,763,373	52.938	3,690,858	2,852,152	56.751
Road & Bridge	1,571,242	21.117	1,650,000	23.043	1,650,000	1,222,359	24.322
Bond & Interest (Pool)	26,875	0.488	25,969	0.253	2,625		
Bond & Interest (LTCU)	170,694	3.112	185,075	3.240	98,681	64,659	1.287
Health	218,791	1.567	230,000	1.530	259,473	82,245	1.636
Election	17,194	0.241	41,400	0.360	41,400	13,789	0.274
Appraiser Cost	153,484	2.314	191,271	2.438	193,171	137,234	2.731
Noxious Weed	28,378	1.018	145,000	0.696	145,000	20,724	0.412
Employee Benefits	272,142	5.815	320,000	4.407	320,000	238,972	4.755
E-911 Landline					21,287		
E-911 Combination	35,787		50,000		273,237		
Noxious Weed Cap Out					25,376		
Solid Waste	256,692		390,140		302,309		
Special Alcohol					775		
Special Parks & Rec					775		
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Lynda Goodrich
Clerk

Notice of Vote
Wichita County Cemetery District

In adopting the 2021 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2020 budget, adjusted by the 2019 CPI for all urban consumers. Three members voted in favor of the budget and no members voted against the budget.